

TO: JAMES L. APP, CITY MANAGER
FROM: BOB LATA, COMMUNITY DEVELOPMENT DIRECTOR *BL*
SUBJECT: SUPPLEMENTAL BUDGET APPROPRIATION,
AIRPORT AREA ANNEXATION
DATE: MARCH 7, 2000

Needs: For the City Council to provide a supplemental appropriation of funds needed to process the Airport Area Annexation.

- Facts:
1. On September 16, 1999 the Local Agency Formation Commission (LAFCO) considered the Black Ranch Annexation application. LAFCO approved annexation of six (6) parcels, reflecting two different ownership interests. LAFCO deleted from the annexation thirteen (13) parcels reflecting eleven (11) different ownership interests.
 2. On October 5, 1999 the City Council considered options related to properties that were deleted from the Black Ranch Annexation. Council direction was to proceed with filing of a new annexation application and to process a budget appropriation for an estimated cost of not to exceed \$10,000.
 3. On November 2, 1999, the City Council appropriated \$6,000 for processing the Airport Area Annexation, based on the best available information at the time.
 4. On January 20, 2000, LAFCO approved the Airport Area Annexation, including all of the parcels requested by the City of Paso Robles.
 5. To date, the City has expended \$4,265 in processing the City Initiated annexation. The primary costs have been LAFCO and County filing fees plus the cost of graphics and required publications.
 6. On January 28, 2000, the City received notice from LAFCO that the State Board of Equalization filing fees for the annexation would be \$4,000 (instead of the earlier estimate of \$2,000). The reason for the increase is that the State reportedly charges \$2,000 for each geographic component, and the Airport Area Annexation has two component areas.
 7. A supplemental appropriation is being requested to cover the additional State Board of Equalization Fees and other related costs. An additional appropriation of \$2,300 is being requested.

Analysis
and

Conclusion:

The original cost estimate for the Annexation was \$10,000. The initial appropriation was \$6,000. With the requested supplemental appropriation, the total processing cost will be approximately \$8,300.

Attached is a resolution that would appropriate \$2,300 to cover the balance of the costs to process the Airport Area Annexation.

Policy

Reference:

Council direction at the October 5, 1999 City Council meeting.

Fiscal

Impact:

General Fund appropriation of \$2,300.

Options:

- a. That the City Council approve the attached Resolution appropriating \$2,300 to process the Airport Area Annexation.
- b. Amend, modify or reject Option a.

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RESOLUTION NO. 00-

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF EL PASO DE ROBLES APPROPRIATING ADDITIONAL FUNDS
TO PROCESS THE AIRPORT AREA ANNEXATION

WHEREAS, on September 16, 1999 the Local Agency Formation Commission (LAFCO) considered the Black Ranch Annexation application. LAFCO approved annexation of six (6) parcels, reflecting two different ownership interests. LAFCO deleted from the annexation thirteen (13) parcels reflecting eleven (11) different ownership interests; and

WHEREAS, on October 5, 1999 the City Council considered options related to properties that were deleted from the Black Ranch Annexation. Council direction was to proceed with filing of a new annexation application and to process a budget appropriation; and

WHEREAS, the November 1999 estimated cost of processing the annexation was not to exceed \$6,000, including preparation of legal descriptions, maps, LAFCO filing fee and State Board of Equalization filing fee; and

WHEREAS, on January 20, 2000, LAFCO approved the Airport Area Annexation, including all of the parcels requested by the City of Paso Robles; and

WHEREAS, on January 28, 2000, the City received notice from LAFCO that the State Board of Equalization filing fees for the annexation would be \$4,000 (instead of the earlier estimate of \$2,000). The reason for the increase is that the State reportedly charges \$2,000 for each geographic component, and the Airport Area Annexation has two component areas; and

WHEREAS, payment of the required fees in addition to processing costs occurred to date would exceed the previous appropriation of City funds, and would thereby adversely impact the Department's operating budget making it highly desirable that the City Council approve a supplemental budget appropriation for this purpose.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of El Paso de Robles that a one time appropriation in the amount of \$2,300 from General Fund reserves to budget account 100-710-5224-209 is hereby approved.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 7th day of March 2000 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Duane Picanco, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk

